

Contribution Respectful Formula

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Habitat Contributions To Date

- Monterey County
\$6,966,317
- Marina
\$6,804,660
- Seaside
\$2,830,563
- Del Rey Oaks
\$0
- Monterey
\$0

*Contributions Are NOT
Projections, Based On
“Modeling”*

*Contributions Are REAL
Numbers*

Habitat Contributions v. “Alternate #1” Distributions

Contributions

- Monterey County
\$6,966,317
- Marina
\$6,804,660
- Seaside
\$2,830,563
- Del Rey Oaks
\$0
- Monterey
\$0

Distributions

- Monterey County
\$13,270,277
- Marina
\$1,316,015
- Seaside
\$1,222,026
- Del Rey Oaks
\$748,071
- Monterey
\$45,053

Obvious disparity between contributions and proposed distributions

To Address The Disparity ...

- Provide 80% of funding to Monterey and Del Rey Oaks from Alternative #1 ($\$793,124 \times .80 = \$634,499$)
So every land use jurisdiction gets something
- Compute % of total contributions to date from Monterey County (41.96%), Marina (40.98%) and Seaside (17.06%) and subtract that percentage amount from what each jurisdiction has actually paid to provide the \$634,449 to Del Rey Oaks and Monterey
So the land use jurisdictions which have paid share the pro-rata cost of making sure every land use jurisdiction gets something

Resulting In

Contributions

- Monterey County
\$6,966,317
- Marina
\$6,804,660
- Seaside
\$2,830,563
- Del Rey Oaks
\$0
- Monterey
\$0

Distributions

- Monterey County
\$6,700,082
- Marina
\$6,544,643
- Seaside
\$2,722,319
- Del Rey Oaks
\$598,456
- Monterey
\$36,042

*Every land use jurisdiction gets something,
and land use jurisdictions which have paid don't suffer huge losses*