



2020 Transition Transportation Study

FORA Board November 8, 2019

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2018 Transition Plan (Resolution 18-11):



Section 2.2.6 of 2018 Transition Plan

... FORA in coordination. with TAMC...

"...shall prepare a regional traffic modeling analysis showing..."

- 1) The inclusion of the FORA lead agency on-site roads,
- 2) The impact of removing FORA lead agency roads on the remaining roads.

Purpose of the Study:

To inform the FORA Board concerning the 2020 transition of specific transportation improvements

2018 Transition Plan (Resolution 18-11):



April 2019 - FORA Board approved \$150K to conduct Study

June 2019 - Coordinated Land Use, and Traffic Area Zones (TAZ) with TAMC

July 2019 - Coordinated DRAFT analysis with TAMC

September 4, 2019 - Presented DRAFT findings to Administrative Committee (AC)

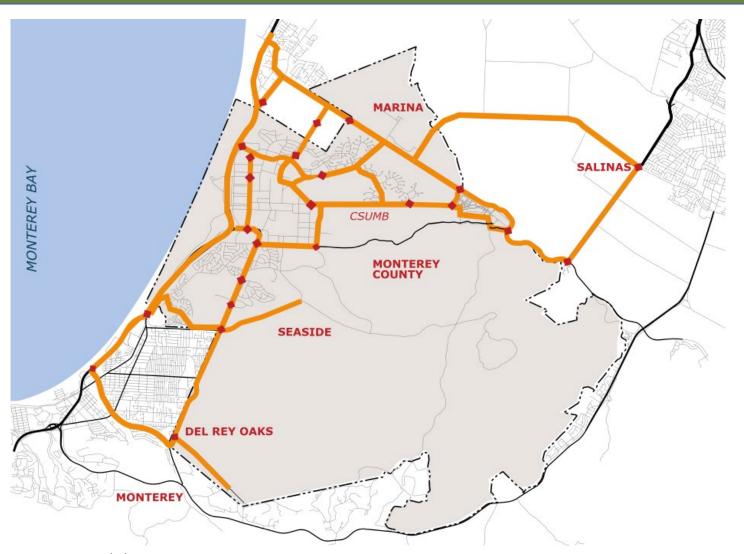
- Trigger Analysis (when could NE/SW Connector be needed?)
- Transit Ridership Analysis (what is the transit increase needed to decrease impact?)

September 18, 2019 - Updated FINAL DRAFT study with input from TAMC and AC

October 30, 2019 - Presented FINAL DRAFT to AC

Scope Review





Existing Network today

- On-Site Roads (i.e. Imjin)
- Off-Site Roads (i.e Reservation)
- Local Roads (i.e. Coe Ave or 218)

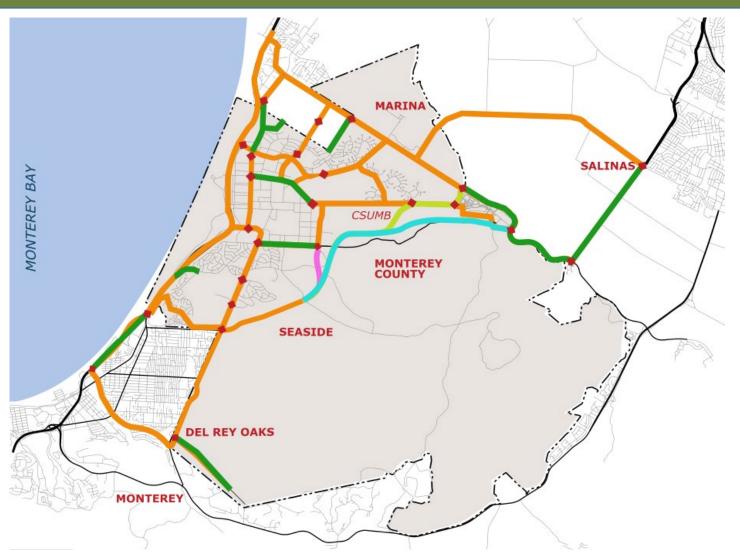
Key Assumptions:

• <u>4 lane</u> Imjin Rd.

From Reservation to Hwy 1

Scope Review





Scenario (C1)

- Full 2019/2020 CIP
- Includes NE/SW Parkway (olive)

Scenario (C2)

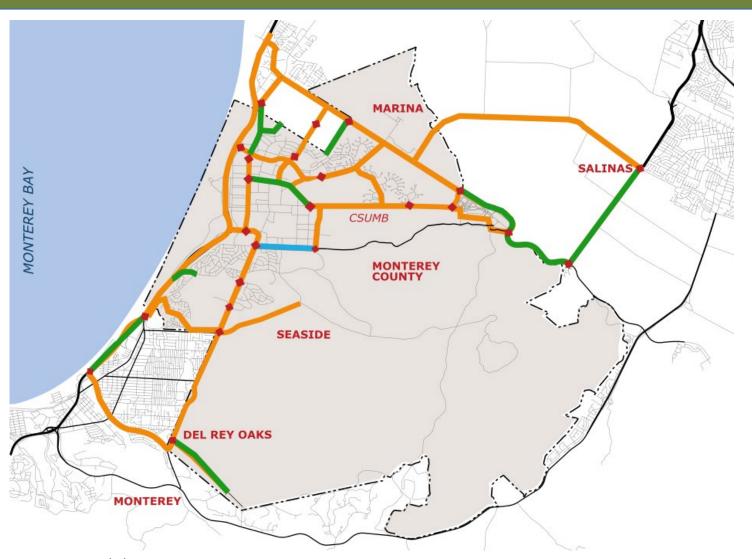
- Full 2019/2020 CIP
- Alternative Connector from Eucalyptus to Watkins Gate (cyan)

Scenario (C3)

- Full 2019/2020 CIP
- Alternative Connector from Eucalyptus to 8th Ave (pink)

Scope Review





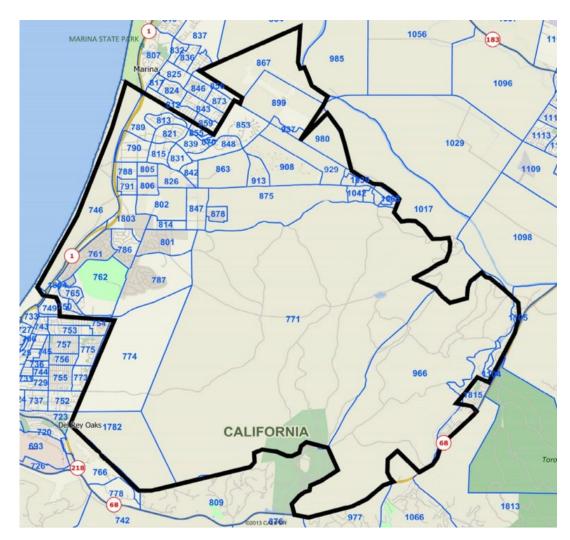
Scenario (C4) & (C5)

- 30 year CIP Buildout
- No Connector (C4)
- No Gigling Rd. capacity increase (C5)
 - from 2 lane to 4 lane (blue)

Land Use Assumptions



- Based on Jurisdictions 2019/2020
 Development Forecasts through 2040
- 2. Uses 2018 AMBAG Regional Transportation Demand Model (RTDM)
- 3. Coordinated with TAMC
- 4. Does not include development in the Parker Flats Area



Summary of Results



Table 9: Volumes and Level of Service for Existing Conditions (E1), and Scenarios C1 through C5 (Deficient LOS shown in red)

ID	Roadway	Street 1	Street 2	Time Period	2019 Count	C1Volume	C2 Volume	C3 Volume	C4Volume	C5 Volume	E1LOS	C1LOS	C2 LOS	C3LOS	C4 LOS	C5LOS
1	Reservation Rd	Del Monte Blvd	California Ave	AM Peak-Hour	1,168	2,000	2,000	2,000	1,900	1,900	А	В	В	В	В	В
	Reservation Ru			PM Peak-Hour	1,498	2,300	2,300	2,300	2,300	2,300	Α	В	В	В	В	В
2	Do constian Dd	California Ave	lm jin Rd	AM Peak-Hour	1,238	2,100	2,100	2,200	2,200	2,200	Α	В	В	В	В	В
	Reservation Rd			PM Pe ak-Hour	1,082	2,000	2,000	2,000	2,000	2,000	Α	В	В	В	В	В
3	Reservation Rd	Im jin Rd	Blanco Rd	AM Pe ak-Hour	2,581	4,100	4,100	4,800	4,900	4,900	В	E	E	E	Е	F
				PM Pe ak-Hour	2,774	4,400	4,400	5,000	5, 100	5,100	В	D	D	E	E	E
4	Reservation Rd	Blanco Rd	Inter-Garrison Rd	AM Peak-Hour	720	2,200	2,100	2,900	3,000	3,000	Α	В	В	С	С	С
				PM Peak-Hour	833	2,400	2,300	3,000	3, 100	3,100	Α	В	В	В	В	В
5	Reservation Rd	Inter-Garrison Rd	Wat kins Gate	AM Peak-Hour	1,049	3,300	2,400	3,300	3,200	3,200	Α	D	С	D	D	D
				PM Pe ak-Hour	1,047	3,400	2,300	3,300	3,300	3,200	Α	D	С	D	D	D
6	Inter-Garrison Rd	Sherman Blvd	Abrams Dr	AM Peak-Hour	1,746	3,500	1,700	2,600	2,400	2,400	С	D	В	В	В	В
				PM Pe ak-Hour	1,560	3,200	1,400	2,300	2,200	2,200	С	С	Α	В	В	В
7	Abrams Dr	Im jin Rd	Inter-Garrison Rd	AM Pe ak-Hour	279	200	200	300	300	300	А	Α	Α	Α	Α	А
				PM Pe ak-Hour	406	300	300	300	400	400	A	Α	А	А	Α	А
8	Leette Dieses	Reservation Rd	Abrams Dr	AM Peak-Hour	1,735	2,600	2,600	3,300	3,400	3,400	В	С	С	E	E	E
	Imjin Pkwy			PM Pe ak-Hour	2,044	3,000	3,000	3,600	3,700	3,700	В	С	С	D	D	D
9	61		Abrams Dr (E)	AM Peak-Hour	1,741	2,400	2,500	3,200	3,300	3,300	В	С	С	Е	Е	Е
	Imjin Pkwy	Abrams Dr (W)		PM Pe ak-Hour	1,956	2,800	2,800	3,400	3,500	3,500	В	С	С	D	D	D
10	Imjin Pkwy	Abrams Dr (W)	California Ave	AM Peak-Hour	1,788	2,700	2,600	2,900	3,100	3,200	В	С	С	С	С	D
				PM Peak-Hour	2,054	2,800	2,700	3,200	3,300	3,300	В	С	С	С	С	С
11	Inter-Garrison	Inter-Garrison	7th Ave	AM Peak-Hour	956	700	1,000	1,800	1,700	1,700	С	С	D	F	Е	E
	Rd Abr	Abrams Dr		PM Pe ak-Hour	726	400	600	1,600	1,400	1,400	В	В	С	Е	Е	Е
12	8th St	Inter-Garrison Rd	Im jin Rd	AM Peak-Hour	164	500	500	500	400	400	Α	Α	Α	Α	Α	Α
				PM Peak-Hour	89	400	400	400	400	400	Α	Α	Α	Α	Α	Α
				AM Peak-Hour	103	200	200	700	600	600	А	В	В	В	В	В
13	8th St	Im jin Rd	4th Ave	PM Pe ak-Hour	47	400	400	600	600	600	А	А	А	В	В	В
14	Imjin Pkwy	California Ave	2nd Ave	AM Peak-Hour	2,261	3,600	3,600	4,000	4,200	4,200	В	С	С	D	D	D
				PM Peak-Hour	2,347	3,500	3,500	3,900	4,000	4,000	В	С	С	D	D	D
15	California Ave	Im jin Rd	Reservation Rd	AM Peak-Hour	535	1,100	1,100	1,100	1,100	1,100	А	С	С	С	С	С
				PM Pe ak-Hour	395	900	900	900	900	900	A	В	В	В	В	В
16	Del Monte Blvd	Reservation Rd	SR-1	AM Peak-Hour	1,028	2.100	2,100	2,100	2,100	2,100	В	С	С	С	С	С
				PM Pe ak-Hour	1,379	2,300	2,300	2,300	2,300	2,300	D	С	С	С	С	С
17	2nd Ave	Imjin Pkwy	8th St	AM Peak-Hour	773	1,600	1,600	1,600	1,600	1,600	D	D	D	D	D	D
				PM Pe ak-Hour	460	1,000	1,000	1,000	1,100	1,100	В	В	В	В	В	В
18	2nd Ave	8th St	LightfighterDr	AM Peak-Hour	635	1,400	1,400	1,600	1,600	1,600	С	С	С	D	D	Е
				PM Peak-Hour	396	1,000	1,000	1,000	1,100	1,100	A	В	В	С	С	С
19	7th Ave	Gigling Rd	Inter-Garrison Rd	AM Peak-Hour	159	100	100	300	400	300	A	A	A	В	С	В
				PM Peak-Hour	87	100	100	200	400	300	A	A	A	A	В	В
20	8th Ave	Gigling Rd	Inter-Garrison	AM Peak-Hour	823	1,100	1,200	2,300	1,500	1,400	D	В	В	E	С	С
			Rd	PM Peak-Hour	560	600	800	2,100	1,200	1,200	В	A	В	D	С	C
21	Colone I Durham St	7th Ave	Parker Flats Rd	AM Peak-Hour	327	300	300	300	300	300	В	A	A	A	A	A
				PM Peak-Hour	209	200	200	200	200	200	A	A	A	A	A	A
	Colone Durham	Parker Flats Rd	Lightf ighter Dr	AM Peak-Hour	342	300	300	300	300	300	В	A	A	A	A	A
22	St		(Malmedy)	PM Peak-Hour	226	200	200	200	200	200	A	A	A	A	A	A
	δt		(Mainteuy)	FIVIPEAK-HOUT	220	200	200	200	200	200	А	A	A	A	А	A

65 Segments Analyzed, Including:

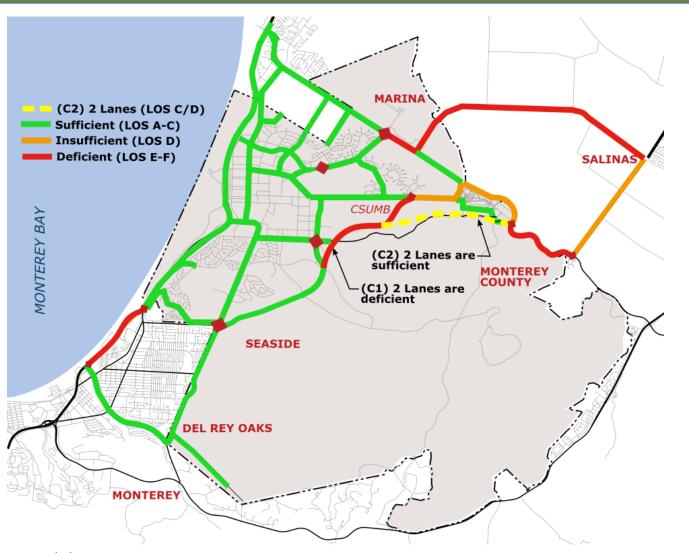
218, Coe, Reservation, and Blanco

LOS E, F are considered Deficient:

(Highlighted in Red)

Comparative Analysis



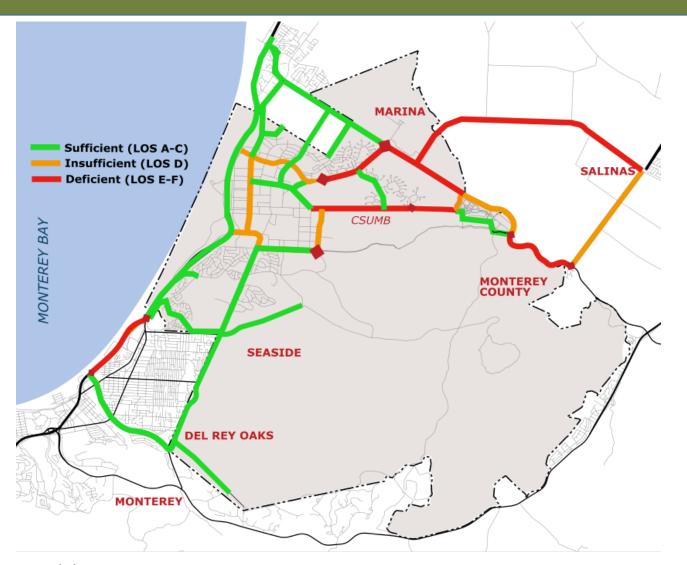


Scenario (C1) through (C3)

- Network is functioning Sufficiently in 2040
- Reservation Road from Davis to Watkins Gate will be deficient by 2040
- (C1) NE/SW Connector is deficient by 2040 at LOS E
- (C2) Alternative Connector is sufficient by 2040 at LOS D

Comparative Analysis





Scenario (C4)

CIP without a connector will impact

- Second Ave.
- Imjin Road
- Reservation Rd.
- Davis Road, and likely Blanco Rd.

Scenario (C5)

- 2 lane Gigling Road is sufficient for all scenarios
- may be oversized at 4 lanes.

Timing of a Connector



- When will a Connector be needed?
 - When Imjin, Inter-Garrison, and Reservation Roads Fail
 - Estimated: 2027-2032
- Can Transit delay or remove the need for a Connector?
 - A ridership increase of 4,900-5,000 could delay (but not remove) the need

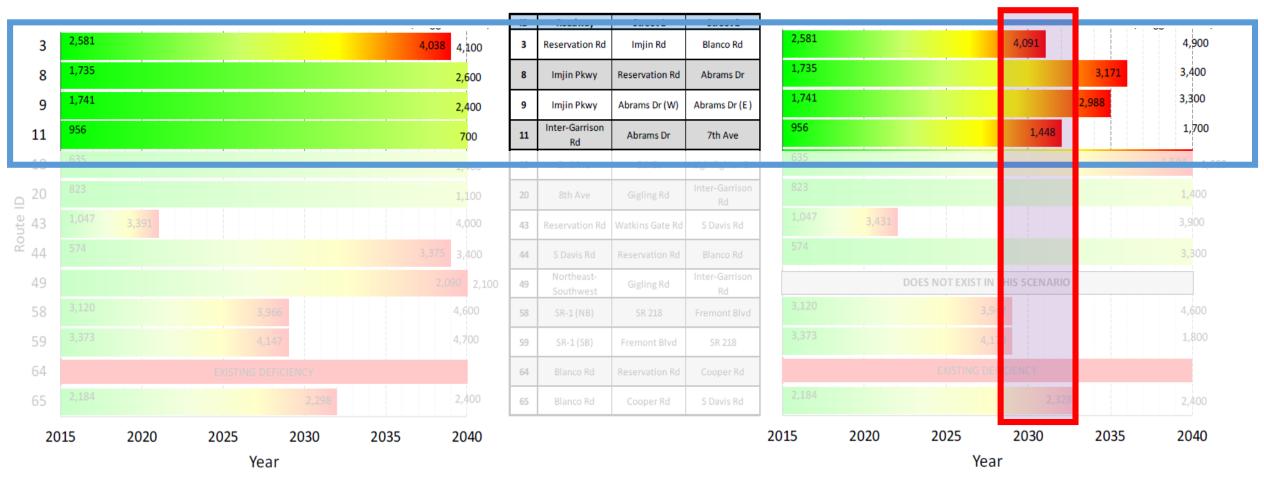
Scenario	2040 Ridership					
C1	3,790					
C2	3,820					
C3	5,060					
C4	4,890					
C5	4,900					

Timing of a Connector



With Connector

Without Connector



Key Findings



- The study demonstrated the CIP with a NE/SW Connector has the most regional benefit
- Gigling Road does not need additional capacity
- An increase in ridership of 5,000 is needed to delay the need for a NE/SW Connector
- A NE/SW Connector may be needed between 2027 and 2032 to avoid impacts to Imjin,

Inter-Garrison, and Reservation Roads

Questions?



Recommendation: Receive the 2020 Transition Transportation Study

