2018 TRANSITION PLAN PROGRESS REPORT

Board of Directors
September 13, 2019

Josh Metz,
Assistant Executive Officer
Path to Implementation

- Draft Implementing Agreements
- Final DRAFT Agreements to Agencies
- Local Agencies Approve Agreements
- Final Board Approval
- FORA ENDS

- Board Workshop
- Final Leg Impact

- MAY
- JUN
- JULY
- FALL
- WINTER
- JUN 2020
FORA Functions

- Currently Funded thru FORA
  - TRANSPORTATION
  - HABITAT
  - WATER AUGMENTATION
  - ARMY CLEANUP/PROPERTY TRANSFER
Post FORA

FORA

REGIONAL TRANSPORTATION

HABITAT CONSERVATION PLAN

WATER

ARMY CLEANUP/ESCA

Agencies

REGIONAL TRANSPORTATION

HABITAT CONSERVATION PLAN

WATER

ARMY CLEANUP/ESCA
Implementing Agreements

FORA
Fort Ord Reuse Authority

Del Rey Oaks
California

City of Marina
City of Monterey
City of Seaside
Monterey County California
<table>
<thead>
<tr>
<th>Transition Document</th>
<th>By</th>
<th>Parties</th>
<th>Draft to Board</th>
<th>Draft to FORA Legal Counsel</th>
<th>Revised Draft</th>
<th>Final Draft</th>
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Remaining FORA Agreements

- HCP JPA (Cooperative)
- LAFCO Liability and Risk
- South Boundary Road Project
- Gen. Jim Moore Blvd. Completion