

# Transition Plan Transportation Study

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- Transition Plan
- Proposed Scope
- Proposed Schedule
- Recommendation



Section 2.2.6 of Transition Plan Resolution:

- 1. Complete a regional traffic modeling analysis to inform last year Capital Improvement Program (CIP).**
- 2. Analysis will show FORA Lead Agency on-site road inclusion/exclusion.**
- 3. Analysis will look at how including or excluding these roads impacts regional, off-site, and on-site roads and the Ord Community.**

## Four tasks in Draft Scope of Work:

1. **Project management and meeting.** TAMC coordination.
2. **Baseline analysis.** Analyzes existing conditions.
3. **Projections and existing conditions comparison.** Using the current 2040 AMBAG Travel Demand Model, completes five model run scenarios.
4. **Scenario Analysis.** Includes comparative analysis of scenarios, trigger analysis assuming average annual growth, professional opinion, powerpoint, technical memo, evaluation in Level-of-Service, Vehicle Miles Traveled, Vehicle Hours Traveled, and Congested VMT.

**Work completed within 2-3 months of contract execution.**



**Authorize the Executive Officer to negotiate and execute a Service Work Order with Whitson Engineers Master Services Contract for a Transition Plan Transportation Study, not to exceed \$150,000.**

# Questions?

