Overview

- Legislative Update
  - SB 189
  - SB 533
- 2018 Transition Plan Progress Report
  - Staff Overview
  - Consultant Status Report
Legislative Process

How Our Laws Are Made

Congress shall have Power...To make all Laws which shall be necessary and proper.

U.S. Constitution Article I Section 8

4/12/2019
Legislative Process

Bill Intro
Committee Hearing
Committee Hearing
Floor Hearing
Floor Hearing
Governor Signature

March 22
April 1---------May 13
May 3---------Sept 13
Oct. 13

4/12/2019
Extends FORA in a limited version through June 30, 2022.

Creates a 5-member board with a 1-vote majority.

Extends the FORA CFD and allows for boundary modification as replacement revenue districts come on line.

Extends the property tax and provides that the revenue stream will continue to be available post-June 30, 2022 for FORA debt.

Includes a CEQA exemption for Transition Plan.

It retains the 50-50 land sales revenues split in place until 2022.
(a) Establishes the section has primacy over the rest of the Act  
(b) Definitions  
(c) Transition Plan  
(d) Environmental Review  
(e) Limited scope of Authority post June 30, 2020 (General)  
(f) & (g) Board structure and voting structure  
(h) Outlines specific scope of the Authority  
(i) Powers and Requirement for Budget  
(j) Regional Planning  
(k) Regional Funding: CFD and revisions to the CFD Boundaries  
(l) Automatic Dissolution  
(m) LAFCO role clarification
Key Dates

- April 10, 2019: Governance Committee
- April 22-26: Policy Committee(s) Review
- April 26 - May 17: Fiscal Committee Review
- May 3 - Sept 13: Floor Hearings
- July 12 - Aug 12: Legislative Summer Recess
- October 13: Last Day Governor to Sign

4/12/2019
• Amends FORA Act
• Makes projects subject to FORA resolution, deed restriction, or covenant a public work.
• Requires contractor and subcontractor registration with Dept. of Indus. Relations
• Authorizes Labor Commissioner to enforce compliance and assess penalties.
• Applies retroactively.
• Survives repeal of the Authority Act.
<table>
<thead>
<tr>
<th>Date Range</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>April 24, 2019</td>
<td>Labor Committee</td>
</tr>
<tr>
<td>April 22-26</td>
<td>Policy Committee(s) Review</td>
</tr>
<tr>
<td>April 26 - May 17</td>
<td>Fiscal Committee Review</td>
</tr>
<tr>
<td>May 3 - Sept 13</td>
<td>Floor Hearings</td>
</tr>
<tr>
<td>July 12 - Aug 12</td>
<td>Legislative Summer Recess</td>
</tr>
<tr>
<td>October 13</td>
<td>Last Day Governor to Sign</td>
</tr>
</tbody>
</table>
What’s Next

- More Committee Hearings
- Additional language tweaks
- Support/Opposition Letters
• 2018 Transition Plan
• Facilitators and Implementing Agreements (Approx. $49,000 to date)
• Sen. Monning Legislation (sep. Track)
2018 Transition Plan

- Implementing Agreements (Facilitators)
  - Jurisdictions
  - Resource Entity (TAMC/MCWD)

- Legislation
  - Financing (CFD/Prop Tax) Agreements
  - Prevailing Wage
IMPLEMENTING AGREEMENTS

- Function Transfer Agreements (Jurisdictions, TAMC, MCWD)
- Reimbursement Agreements
- Replacement Financing Districts & Impact fees
Staff Overview

FORA Functions

- TRANSPORTATION
- HABITAT
- WATER AUGMENTATION
- ARMY CLEANUP/PROPERTY TRANSFER

4/12/2019
• Status of Discussions
  • Local Transportation Projects
  • Regional Transportation Projects
  • Water/Wastewater
  • Habitat Conservation Plan

• Next Steps
Local Transportation Projects

• Admin Committee supports transferring local road projects identified in the CIP to local agencies.

• Predicated on including the following in the 2019-2020 CIP:
  • South Boundary Road
  • GJM Boulevard/SBR Intersection
  • NE-SW Connector EIR
• Projects will be listed in the implementing agreements agencies.
• Funding from the CFD replaced with local impact fees.
Regional Transportation Projects

- Admin Committee was unable to come to agreement on transitioning regional projects to TAMC.
- Key concerns expressed by Monterey, Del Rey Oaks and Sand City:
  - Funds might be used for regional projects outside of FORA project area.
  - Reduction of overall revenues as TAMC uses a nexus based calculation.
- All expressed support for continued funding levels for Monterey Salinas Transit.
• MCWD is preparing agreements for agencies that clearly state it will honor all water allocations for agencies as defined in its current agreement with FORA.

• MCWD plans to take over responsibilities for water, wastewater and water augmentation projects – potentially eliminating need for funding from future FORA CIP.
• Continue to review options for implementation of the HCP by the Joint Powers Authority to be established.
• Funding through CFD until 2022.
• Shortfalls to be covered by jurisdictional replacement funding.
Next Steps

- Continued Meetings with FORA and Member Agencies
- Update Contract/To Do List
- Coordination with Stakeholders
- Collaboration with Team re: Additional Issues
  - Employee Transitioning
  - Blight Removal
  - ESCA
- Attendance at committees and Board meetings to provide updates.

4/12/2019
Proposed Dates

- April 17  
  Admin Committee
  Housing Update/Post-FORA Roles

- May 1  
  Admin Committee
  Review of Water Agreement
  Unresolved Issues

- May 10  
  RGS Board Update

- June 5  
  Admin Committee
  Draft Agreement Structure

- June 14  
  RS Board Update
  Draft Agreements

4/12/2019