FORA ESCA Goes To Washington, D.C.

Sunday January 16th

Monday January 17th

$ Tuesday $ January 18th
ESCA 2018 Public Outreach

- Quarterly ESCA Status Board Reports
- Engaged Army Community Involvement Workshops
- Land Use Controls (LUC) Workshops
  - County
  - CSUMB
  - Del Rey Oaks
  - Monterey
• January - Finalized 2017 Natural Resources Report
• May - Executed Explanation of Significant Differences, Parker Flats Phase I
• August – Completed Interim Action Ranges Land Use Controls Implementation Plan/Operation and Maintenance Plan (LUCIP/OMP)
• September - Executed Record of Decisions (ROD)
  • Group 1 Seaside and Parker Flats (Phase II)
  • Group 4 Future East Garrison ROD
• September – Finalized MRA LUCIP/OMPs
  • Group 2 CSUMB Off-Campus
• Group 3
  • DRO
  • Laguna Seca Parking
• Monterey
• MOUT
• October – Release/review LUCIP/OMPs
  • Draft Group 1 Seaside & Parker Flats (Phase II)
  • Draft Group 4 Future East Garrison LUCIP/OMP

• December – Released/review LUCIP/OMPs
  • Draft Final Group 1 Seaside & Parker Flats (Phase II)
  • Draft Final Group 4 Future East Garrison
ESCA 2018 Close Out

• **May** – Release/review Draft Amended CRUPs
  • *County*
  • *Monterey Peninsula College*
  • *Seaside*

• **August** - Pre-Certification Inspections
  • *Group 2*
  • *Group 3*
  • *Interim Action Ranges*
• September - EPA Certification of Completion
  • Group 2
  • Group 3
  • Interim Action Ranges

• October- Submit Statements of MEC Removal
  • CSUMB Off-Campus
  • DRO
  • Laguna Seca Parking
  • Monterey
## ESCA Financial Update

<table>
<thead>
<tr>
<th>Item</th>
<th>2017 Amendment Allocations</th>
<th>Accrued through September 2018</th>
<th>Invoiced to AIG Cost Cap-Policy</th>
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<tbody>
<tr>
<td>Line Item 0001</td>
<td></td>
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<tr>
<td>Environmental Services</td>
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<tr>
<td>FORA Self-Insurance or Policy</td>
<td>$916,056</td>
<td>$916,056</td>
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<tr>
<td>State of California Surplus Lines Tax, Risk Transfer, Mobilization</td>
<td>6,100,000</td>
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<td>Contractor's Pollution Liability Insurance</td>
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<td>ARCADIS/AIG Commutation Account - plus- AIG insurance</td>
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<td>$5,051,969</td>
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<td>Original FORA Administrative Fees</td>
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<td>Line Item 001: Subtotal</td>
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<td>Line Item 0002 thru 31 Dec 2019:</td>
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<td>DTSC and EPA Technical Oversight Services</td>
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<td>3,862,254</td>
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<td>Line Item 0003 thru 30 June 2020:</td>
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<td>FORA ESCA Administrative Funds</td>
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<td>Line Item 0004 thru 30 June 2028:</td>
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<td>Post-Closure MEC Find Assessments</td>
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<td>Line Item 0005 thru 30 June 2028:</td>
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<td>Long Term/LUC Management</td>
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<td>Total</td>
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<td>ESCA Remainder</td>
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