Fort Ord Reuse: Economic Recovery Status
March 9, 2018

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OrdForward.org
Overview

Program
Reuse Progress
Local Capacity
Regional Support
Partnerships
UASIPP
Upcoming Events
Economic Development

University Liaison

Business Retention/Attraction

Real Estate Development

Workforce Development

Housing
• Build on **regional strengths**
• Engage **regional partners & stakeholders**
• Develop & maintain **information resources**
• Pursue **new business opportunities**
• Measure & report **progress**

[www.OrdForward.org](http://www.OrdForward.org)
Reuse Progress

Last Updated: 3/12/2018
www.OrdForward.org
## Reuse Progress

<table>
<thead>
<tr>
<th>Program</th>
<th>Progress</th>
<th>Remaining</th>
<th>Target</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ESCA</strong>*</td>
<td>$97,777,917</td>
<td>$950,692</td>
<td>$98,728,609</td>
<td>ESCA Status Report</td>
</tr>
<tr>
<td><strong>Building Reuse &amp; Removal</strong></td>
<td></td>
<td></td>
<td></td>
<td>FORA Building Removal Status Report</td>
</tr>
<tr>
<td>(Unit Count)</td>
<td>3614</td>
<td>756</td>
<td>4370</td>
<td></td>
</tr>
<tr>
<td><strong>Habitat Transferred</strong></td>
<td>10,013</td>
<td>7,639</td>
<td>17,652</td>
<td>Draft HCP</td>
</tr>
<tr>
<td>(Acres)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Road Construction</strong></td>
<td>$66,477,376</td>
<td>$123,089,309</td>
<td>$189,566,685</td>
<td>FORA CIP</td>
</tr>
<tr>
<td><strong>Homes</strong></td>
<td>5,536</td>
<td>5,464</td>
<td>11,000</td>
<td>FORA Real-time Data</td>
</tr>
<tr>
<td>(New + Reused Units)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Commercial</strong></td>
<td>691,000</td>
<td>2,309,000</td>
<td>3,000,000</td>
<td>FORA Annual Report</td>
</tr>
<tr>
<td>(Square Feet)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Jobs</strong></td>
<td>5,458</td>
<td>12,542</td>
<td>18,000</td>
<td>FORA Annual Report</td>
</tr>
<tr>
<td>(Full Time Equivalent)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Population</strong></td>
<td>15,717</td>
<td>21,283</td>
<td>37,000</td>
<td>FORA Annual Report</td>
</tr>
</tbody>
</table>

*Additional ESCA funding provided by AIG Cost-Cap Coverage.
**Calculated annually following BRP protocol (Table 3.11-3, pg. 198).
### Housing Starts

**New Housing**

<table>
<thead>
<tr>
<th>Year</th>
<th>Active Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 14/15</td>
<td>2</td>
</tr>
<tr>
<td>FY 15/16</td>
<td>2</td>
</tr>
<tr>
<td>FY 16/17</td>
<td>3</td>
</tr>
<tr>
<td>FY 17/18</td>
<td>4</td>
</tr>
</tbody>
</table>

#### New Housing

<table>
<thead>
<tr>
<th></th>
<th>Pre FY 14/15</th>
<th>FY 14/15</th>
<th>FY 15/16</th>
<th>FY 16/17</th>
<th>FY 17/18 Actual YTD* (Annual Projected)</th>
<th>Total Actual YTD (Annual Projected)</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Residential</td>
<td>281</td>
<td>89</td>
<td>256</td>
<td>283</td>
<td>171 (234)</td>
<td>1080 (1143)</td>
</tr>
<tr>
<td>Replacement</td>
<td>1565</td>
<td>0</td>
<td>0</td>
<td>34</td>
<td>(24)</td>
<td>1599 (1623)</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>1846</strong></td>
<td><strong>89</strong></td>
<td><strong>256</strong></td>
<td><strong>317</strong></td>
<td><strong>171</strong> <em>(258)</em></td>
<td><strong>2679</strong> <em>(2766)</em></td>
</tr>
</tbody>
</table>

#### Total CFD Revenues

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,004,803</td>
<td>$1,982,669</td>
<td>$5,202,626</td>
<td>$7,329,706</td>
<td>$4,076,127</td>
</tr>
<tr>
<td>($6,149,946)</td>
<td>($6,149,946)</td>
<td>($6,149,946)</td>
<td>($6,149,946)</td>
<td>($6,149,946)</td>
</tr>
<tr>
<td><strong>$45,595,931</strong></td>
<td><strong>($47,669,750)</strong></td>
<td><strong>($47,669,750)</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Jobs Survey

<table>
<thead>
<tr>
<th>Type</th>
<th>2015</th>
<th>2017</th>
<th>2018*</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE</td>
<td>3541</td>
<td>3587</td>
<td>3971</td>
<td>11%</td>
</tr>
<tr>
<td>PT</td>
<td>722</td>
<td>1413</td>
<td>1487</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4263</strong></td>
<td><strong>5000</strong></td>
<td><strong>5458</strong></td>
<td><strong>9%</strong></td>
</tr>
</tbody>
</table>

*Preliminary Results as of 3/2/18

**Excludes Construction Jobs = Approximately 3000 in FY 17/18
(Dunes, East Garrison, Sea Haven, CSUMB)

www.OrdForward.org
Sustainable Tourism

Monterey Bay Ecotourism Region

- Align assets
- Destination Marketing
- CSUMB, MCCVB, FORA, & others

“There’s no better marketing program than nature”
- Ted Balestreri

www.OrdForward.org
Unmanned Aerial Systems Integration Pilot Program (UASIPP)

**FAA-UASIPP**

- **UASIPP @ Marina Airport**
  - Technology Integration
  - Economic Development

- FAA Liaison
  - Airworthiness, Mission Readiness
  - Airspace Integration

**Team Members**

- **Private Sector**: Homeland Security, Public Safety, Human Transport, Heavy Lifting, Infrastructure, Agriculture, Marine Research
- **Public Sector**: Local Municipalities, Universities, Base Reuse Authority

[www.OndForward.org](http://www.OndForward.org)
Projected U.S. commercial drone market from 2017 to 2022, by key area of application (in million U.S. dollars)


**Sources**
Statista; Various sources
© Statista 2018

**Additional Information:**
United States; Statista; Various sources
Advocates

University of California
Agriculture and Natural Resources

Center for Interdisciplinary Remotely-Piloted Aircraft Studies

JIMMY PANETTA
Congressman

The WG CENTER
for Innovation & Technology

Pacific Gas and Electric Company
Upcoming Events

- **Mar 14-16**: 38th Annual CALED Training Conference
- **March 27**: 5th Annual Salinas Valley Agtech Summit
- **March-May**: 9th Annual Startup Challenge Monterey Bay

www.OrdForward.org/Calendar/
Questions?

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