MC WD FY 15-16 Ord Community Budget & MRWPCA – Groundwater Replenishment Project Update

Presentation to FORA Board
May 8, 2015

Steve Endsley, Assistant Executive Officer
Overview

a) Ord Community Budget, Pure Water Monterey, & Fort Ord Water Augmentation (Recycled, Desal., Conservation, etc.) are **three separate things**.

b) **Pure Water Monterey** increases regional water resources, distinct from Fort Ord Augmentation – MRWPCA project

c) **Fort Ord Water Augmentation Program** is based on the Regional Urban Water Augmentation Project (RUWAP) – MCWD project. Recycled Water component requires negotiation between MCWD, MRWPCA, and FORA.

d) Staff recommends Board empower Executive Officer and Assistant Executive Officer to enter and mediate MCWD and MRWPCA negotiations with all of the options on the table.
• Water/Wastewater Oversight Committee (WWOC) reviewed budget on:
  • April 1st – after MCWD Board budget workshop
  • April 15th – after MC WD staff Q&A provided
  • April 29th – after additional Q&A provided

• WWOC recommends (3-1) Board approve the budget without the $500,000 RUWAP desal. project design included, and

• Board consider separately whether or not to include the $500,000 RUWAP desal. project design line item in the Ord Community Budget.