

MCWD FY 15-16 Ord Community Budget & MRWPCA – Groundwater Replenishment Project Update

Presentation to FORA Board

May 8, 2015

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Assistant Executive Officer*

Overview



- a) Ord Community Budget, Pure Water Monterey, & Fort Ord Water Augmentation (Recycled, Desal., Conservation, etc.) are **three separate things**.
- b) **Pure Water Monterey** increases regional water resources, distinct from Fort Ord Augmentation – MRWPCA project
- c) **Fort Ord Water Augmentation Program** is based on the Regional Urban Water Augmentation Project (RUWAP) – MCWD project. Recycled Water component requires negotiation between MCWD, MRWPCA, and FORA.
- d) Staff recommends Board empower Executive Officer and Assistant Executive Officer to enter and mediate MCWD and MRWPCA negotiations with all of the options on the table.

Ord Community Budget

- Water/Wastewater Oversight Committee (WWOC) reviewed budget on:
 - April 1st – after MCWD Board budget workshop
 - April 15th – after MCWD staff Q&A provided
 - April 29th – after additional Q&A provided
- WWOC recommends (3-1) Board approve the budget without the \$500,000 RUWAP desal. project design included, and
- Board consider separately whether or not to include the \$500,000 RUWAP desal. project design line item in the Ord Community Budget.