

2nd Vote: Capital Improvement Program Revisions

Presentation to FORA Board
July 10, 2015

*Jonathan Garcia,
Principal Planner*

- i. CIP Approved May 8, 2015
- ii. CIP revisions brought to Board June 12, 2015
- iii. Second vote required, additional Water Augmentation information requested

- FORA's Water Augmentation Funding is a BRP mitigation funded by Community Facilities District Special Tax collections
- Based on expected planning needs, staff recommended advancing \$400,000 in Water Augmentation from 'post-FORA' to 'FY 16-17'

Water Augmentation FORA



- Board directed staff to evaluate FORA Water Augmentation role
- FORA-MCWD facilities agreement: “3.2.2. FORA Responsibilities. FORA will determine in consultation with MCWD, based on recommendations from the Committee, what additional facilities are necessary for the service area....”

Previous Actions



- 2005 – FORA and MCWD endorsed Regional Urban Water Augmentation Project (RUWAP) hybrid recycled/desal.
- 2008 – FORA Board endorsed previous Regional Project
- 2015 – RUWAP planning restart





- FORA, MCWD, & MRWPCA are negotiating recycled water component first
- Planning process to include all water augmentation options
- Present recommendations to FORA Board

- Take a second vote to approve FORA FY 2015/16 CIP revisions

