

Marina Coast Water District FY 2014/15 Ord Community Water/Wastewater Budget

May 30, 2014 Special FORA Board Meeting

Background

- 1997, FORA Board selected MCWD as Fort Ord water/wastewater purveyor
- 1998, MCWD/FORA Facilities Agreement established WWOC, requires Board approval of MCWD Ord budget
- November 2001, MCWD received the systems through a no-cost EDC transfer
- MCWD/FORA staff and WWOC annually review MCWD Ord budget
- WWOC met six times in 2014 to review the 2013 MCWD rate study and draft FY 2014/15 Ord Community budget

Recent History

- Several years of little or no increases has diminished MCWD reserves, ability to make necessary capital improvements and hindered water augmentation progress
- Progress made on LAFCO annexation/rate payer representation
- Regional desal issue decoupled from MCWD budget
- FORA staff and consultants concur that MCWD/FORA should remove the “voluntary contribution” from FORA CIP with commensurate developer fee reduction

Suggested Action

- **Receive** MCWD Ord Community budget presentation
- **Approve** FY 2014/15 MCWD Ord Community budget
- **Direct** MCWD to present water augmentation options at a future FORA Board meeting