



CFD Allocation Alternatives

Habitat Working Group
March 13, 2020

Aaron Gabbe, Ph.D. ICF
Bernadette Clueit, ICF



CFD Allocation Alternatives

- **Alternatives based on March 6 Habitat Working Group discussion**
- **Alternative 1. Presented March 6.**
 - **Allocated between County of Monterey and cities of Seaside, Marina, Monterey, and Del Rey Oaks**
 - **Simple allocation based on amount of HMP management responsibilities**
 - **Acres**
 - **HMP species (negligible difference between jurisdictions)**

CFD Allocation Alternatives

Alternative 1. Cont'd

- **Allocation divided into HMP land management categories to reflect different management efforts**
 - **Habitat Management Areas (HMAs) & Development with Restrictions (70%)**
 - **Borderland Parcels (30%)**
 - **Borderland**
 - **Interim Management**
- **\$16,601,541 available to allocate (same for all Alternatives)**

CFD Allocation Alternatives

Alternative 2.

- **Same allocation assumptions as Alt. 1**
- **Scenario A. All jurisdictions and entities**
- **Scenario B. MPRPD and State Parks removed**

CFD Allocation Alternatives

Alternative 3.

- **Allocation based on relative contribution to CFD funds**
- **Contributions from Monterey County, City of Seaside, and City of Marina**

CFD Allocation Alternatives

Jurisdiction/Entity	Alternative 1		Alternative 2a		Alternative 2b		Alternative 3	
	Allocation	Percent	Allocation	Percent	Allocation	Percent	Allocation	Percent
Monterey County	\$13,270,377	79.9%	\$7,659,201	46.1%	\$9,559,774	57.6%	\$6,966,317	42.0%
Seaside	\$1,222,026	7.4%	\$875,891	5.3%	\$875,891	5.3%	\$2,830,564	17.1%
Marina	\$1,316,015	7.9%	\$704,308	4.2%	\$947,022	5.7%	\$6,804,660	41.0%
Monterey City	\$45,053	0.3%	\$30,977	0.2%	\$30,977	0.2%		
Del Rey Oaks	\$748,071	4.5%	\$531,528	3.2%	\$531,528	3.2%		
CSUMB			\$410,400	2.5%	\$410,400	2.5%		
University of California			\$1,808,519	10.9%	\$2,431,759	14.6%		
Monterey Peninsula College			\$1,602,330	9.7%	\$1,814,190	10.9%		
Monterey Peninsular Regional Parks			\$56,703	0.3%				
State Parks			\$2,921,684	17.6%				
	\$16,601,541	100%	\$16,601,541	100%	\$16,601,541	100%	\$16,601,541	100%