

Fort Ord Reuse: Economic Recovery Status

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Overview



- Program
- Reuse Progress
- Local Capacity
- Regional Support
- Partnerships
- UASIPP
- Upcoming Events

Economic Development

University Liaison

Business
Retention/Attraction

Real Estate
Development

Workforce
Development

Housing

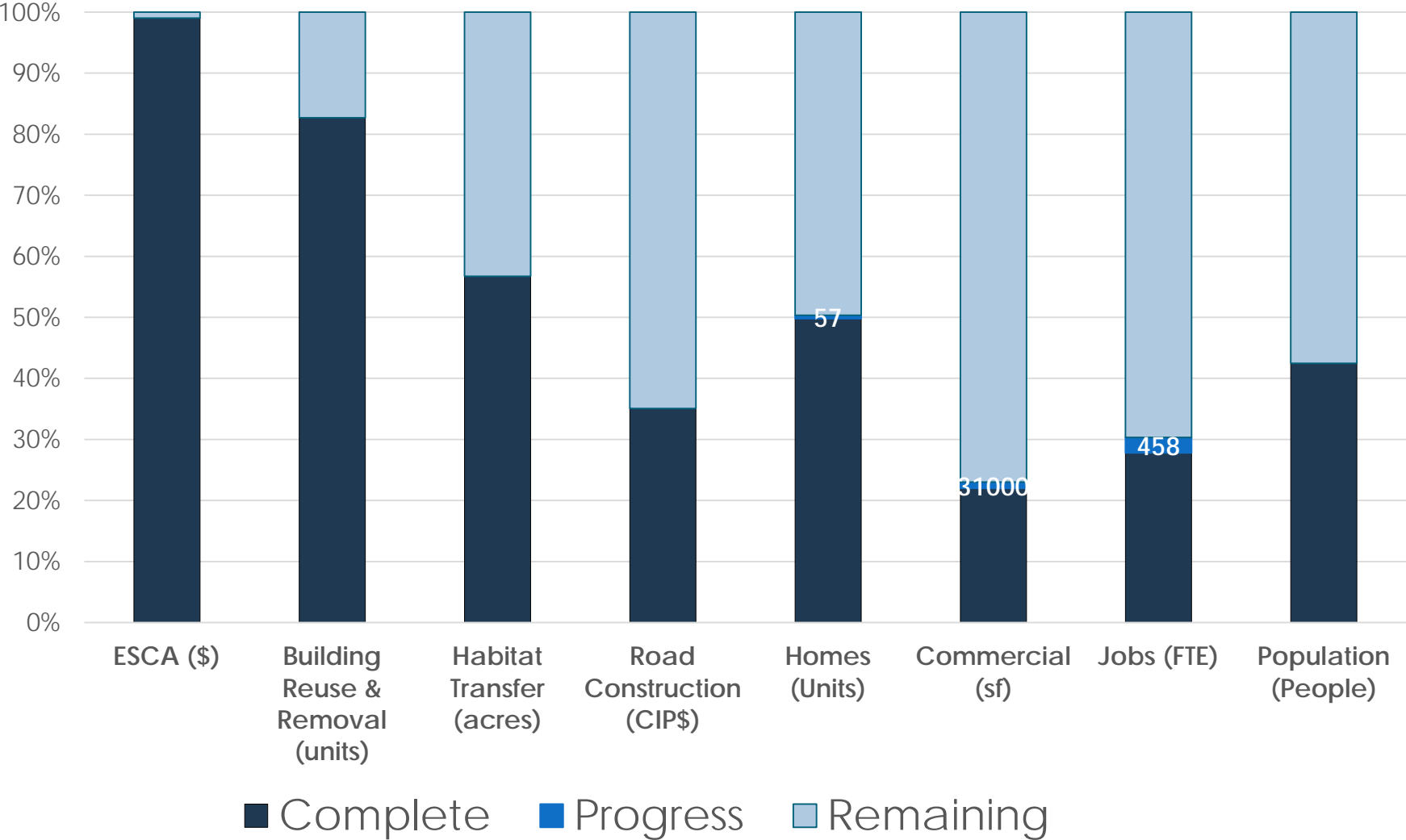


Program

- Build on **regional strengths**
- Engage **regional partners & stakeholders**
- Develop & maintain **information resources**
- Pursue **new business opportunities**
- Measure & report **progress**



Reuse Progress



Reuse Progress

Program	Progress	Remaining	Target	Source
ESCA*	\$ 97,777,917	\$ 950,692	\$ 98,728,609	ESCA Status Report
Building Reuse & Removal (Unit Count)	3614	756	4370	FORA Building Removal Status Report
Habitat Transferred (Acres)	10,013	7,639	17,652	Draft HCP
Road Construction**	\$ 66,477,376	\$ 123,089,309	\$ 189,566,685	FORA CIP
Homes (New + Reused Units)	5,536	5,464	11,000	FORA Real-time Data
Commercial (Square Feet)	691,000	2,309,000	3,000,000	FORA Annual Report
Jobs (Full Time Equivalent)	5,458	12,542	18,000	FORA Annual Report
Population**	15,717	21,283	37,000	FORA Annual Report

*Additional ESCA funding provided by AIG Cost-Cap Coverage.

**Calculated annually following BRP protocol (Table 3.11-3, pg. 198).

Housing Starts

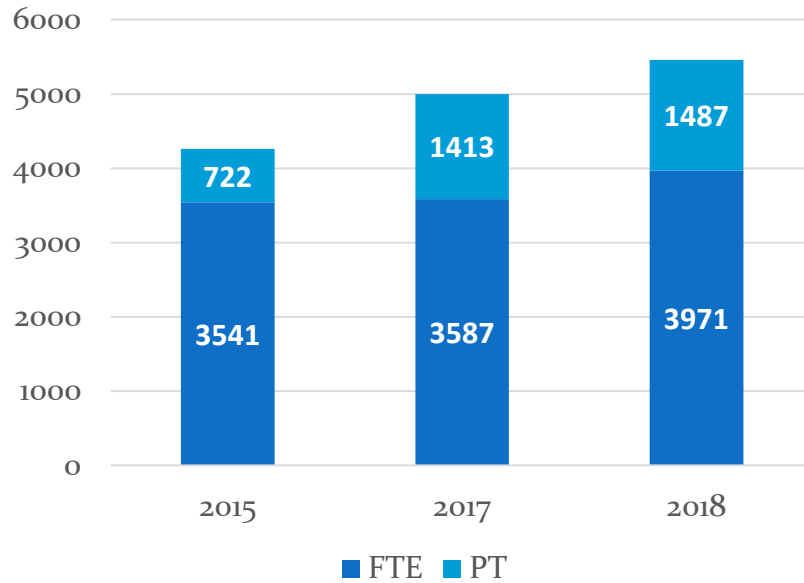


Year	Active Projects
FY 14/15	2
FY 15/16	2
FY 16/17	3
FY 17/18	4

New Housing	Pre FY 14/15	FY 14/15	FY 15/16	FY 16/17	FY 17/18 Actual YTD* <i>(Annual Projected)</i>	Total Actual YTD <i>(Annual Projected)</i>
New Residential	281	89	256	283	171 (234)	1080 (1143)
Replacement	1565	0	0	34	(24)	1599 (1623)
Totals	1846	89	256	317	171 (258)	2679 (2766)
Total CFD Revenues	\$27,004,803	\$1,982,669	\$5,202,626	\$7,329,706	\$4,076,127 (\$6,149,946)	\$45,595,931 (\$47,669,750)

*Thru 1/31/18

Jobs Survey



Year	Total Employers Surveyed
2015	72
2017	117
2018	133

Type	2015	2017	2018*	Change
FTE	3541	3587	3971	11%
PT	722	1413	1487	5%
Total**	4263	5000	5458	9%

*Preliminary Results as of 3/2/18

**Excludes Construction Jobs = Approximately 3000 in FY 17/18
(Dunes, East Garrison, Sea Haven, CSUMB)

Local Capacity



California State University
MONTEREY BAY



UNIVERSITY OF CALIFORNIA
SANTA CRUZ

FORA
Fort Ord Reuse Authority



Monterey Bay
ECONOMIC PARTNERSHIP


**MONTEREY COUNTY
BUSINESS
COUNCIL**



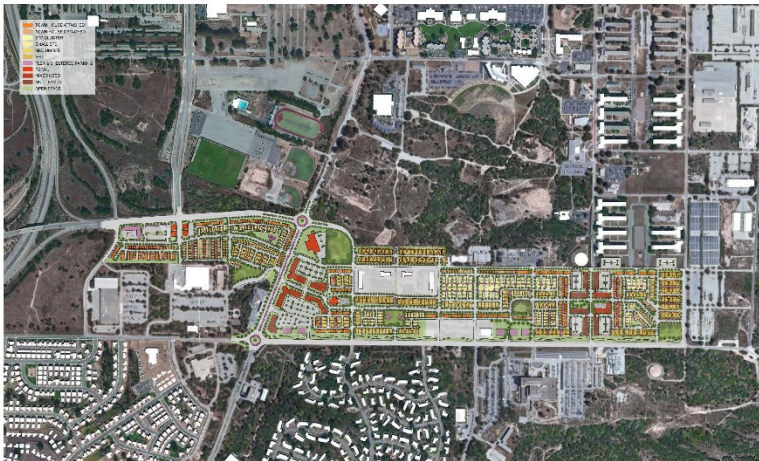
**Digital
NEST**



Monterey
CITY OF
CALIFORNIA



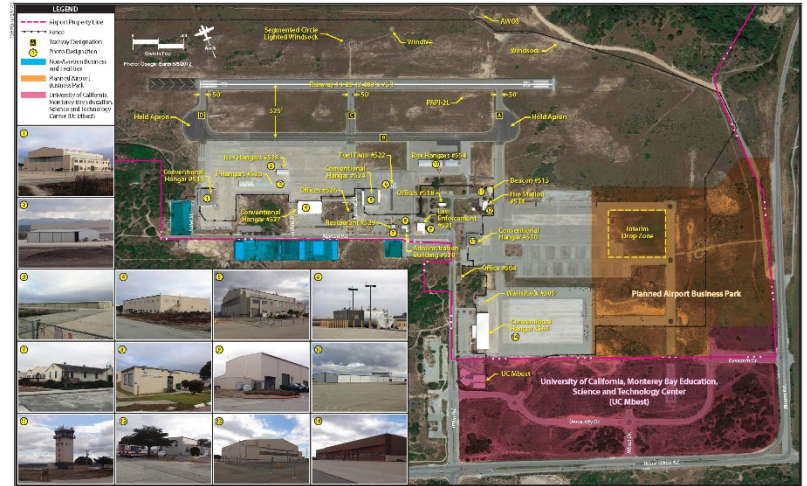
Regional Support



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BINSWELL BOADICE VENTURES, L.L.C.

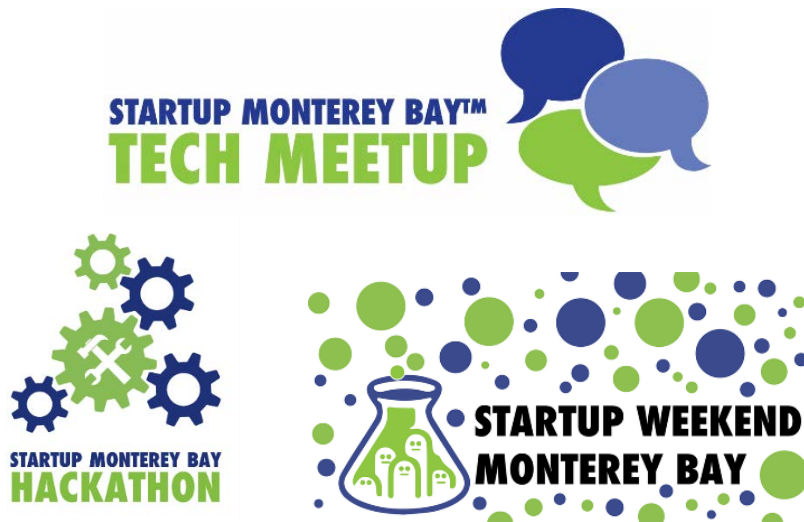
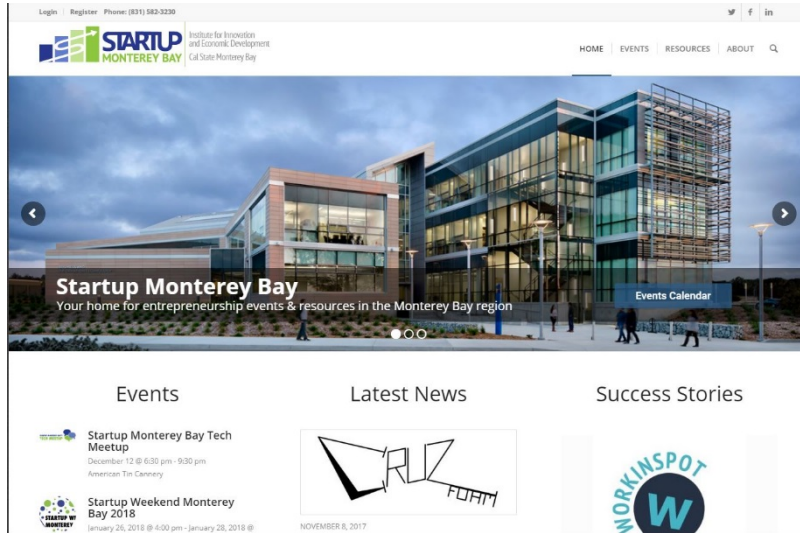
Campus Town, Seaside, CA
January 24, 2018

10000011-1-18
www.fora.com



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AIRPORT FACILITIES





Sustainable Tourism



- **Monterey Bay Ecotourism Region**

- Align assets
- Destination Marketing
- CSUMB, MCCVB, FORA, & others

“There’s no better marketing program than nature”

- Ted Balestreri

Unmanned Aerial Systems Integration Pilot Program (UASIPP)

FAA-UASIPP

UASIPP @ Marina Airport

FAA Liaison
Airworthiness, Mission Readiness
Airspace Integration

Technology
Integration

Economic
Development

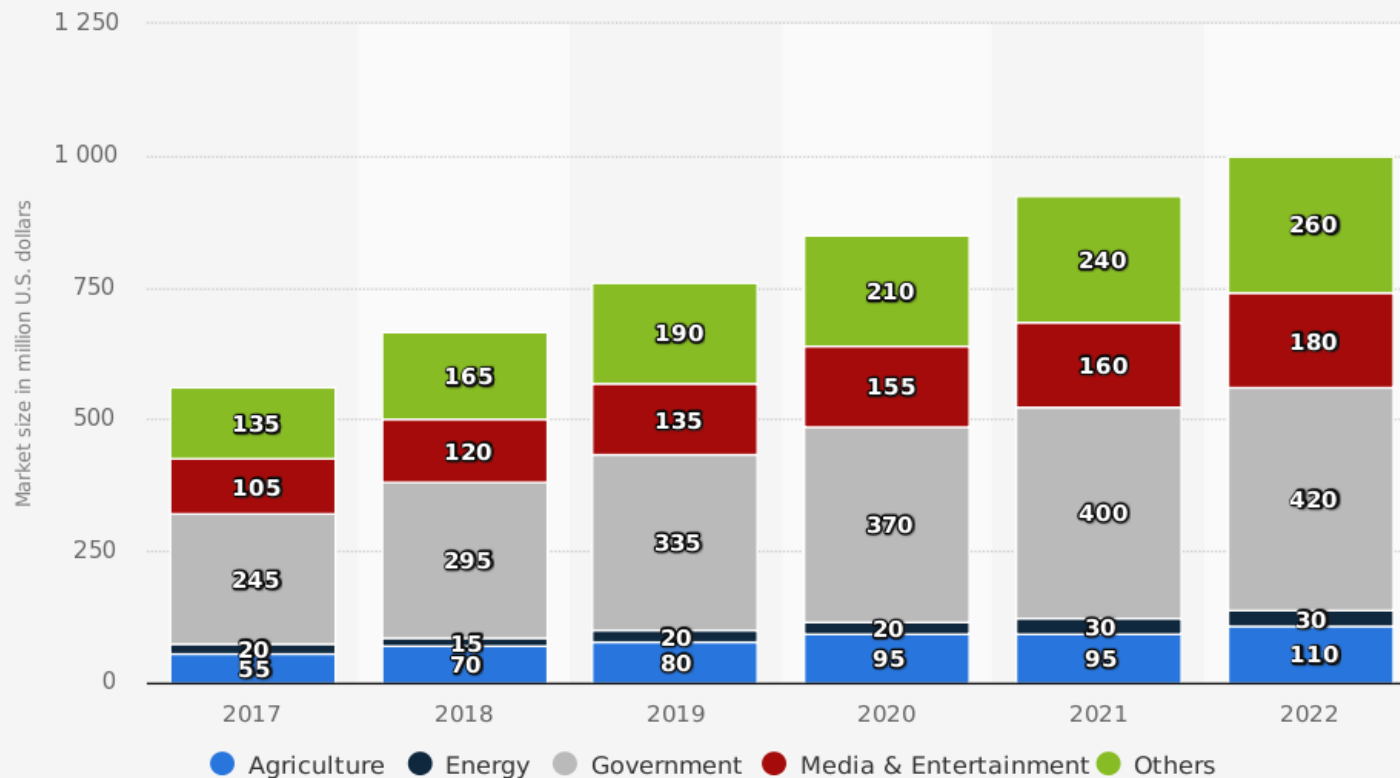
Team
Members

Private Sector: Homeland Security, Public Safety, Human Transport, Heavy Lifting, Infrastructure, Agriculture, Marine Research

Public Sector: Local Municipalities, Universities, Base Reuse Authority

UAS Market

Projected U.S. commercial drone market from 2017 to 2022, by key area of application (in million U.S. dollars)



Sources
Statista; Various sources
© Statista 2018

Additional Information:
United States; Statista; Various sources

UAS Regional Fit

Blue
Economy

Agtech

Environ
Research

Entrepre
neurship

Education

Creative
Arts

Resource
Mgt

Infrastruc
ture

Homeland
Security

Public
Safety

Team Members



California State University
MONTEREY BAY



UNIVERSITY OF CALIFORNIA
SANTA CRUZ



PERCEPTO



Advocates



UNMANNED AIRCRAFT SYSTEM
SAFETY



University of California
Agriculture and Natural Resources



*Pacific Gas and
Electric Company*[®]

Upcoming Events



- **Mar 14-16:** 38th Annual CALED Training Conference
- **March 27:** 5th Annual Salinas Valley Agtech Summit
- **March-May:** 9th Annual Startup Challenge Monterey Bay



Questions?



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