

Transportation Workshop

FORA Staff
9/8/17

- History/Background
- Policy Context
- CEQA Mitigations
- Projects Status
- 2018 TAMC Regional Impact Fee Study
- Future Considerations



- **Pre-closure network**
 - Orthogonal grid
 - Internally focused routes to serve training
 - Built to military needs (non-civilian use)
 - External access barriers limiting connectivity



Regional Roads (~1991)



- No Public Access
- Traffic flowed around Fort Ord
 - Hwy 1
 - Reservation Rd
 - Blanco Rd
 - Hwy 68

Reuse Objectives

- Meet **BRP mitigation requirements**
- Support regional **economic recovery**
- Establish network to **municipal standards**
- Increase **connectivity**
- Provide **regional transportation** benefits
- Acceptable **Levels of Service (LOS)**



GJM Blvd



2nd Ave

Major Policy Timeline



- **1994-96:** Fort Ord planning process incorporates Peninsula-Salinas traffic
- **1997:** Base Reuse Plan (BRP) & EIR (included mitigations)
- **1997:** Fort Ord Transportation Study
- **2005:** TAMC FORA Fee Reallocation Study
- **2012:** BRP Reassessment
- **2017:** TAMC FORA Fee Reallocation Study

Build-out Transportation Network



- **70K population**
- **East-west connections**
 - Imjin Parkway
 - Reservation Rd
 - Blanco Rd
 - Intergarrison Rd
 - Hwy 68 Bypass
- **North-south connections**
 - Hwy 1
 - 2nd Ave
 - GJM Blvd
 - Eastside Road
 - Fort Ord Expressway

1997 Fort Ord Transportation Study



- 37K population
- Key changes:
 - South Boundary Rd
 - Gigling – Intergarrison Connector
 - Monterey Rd
 - Coe Ave
 - Hwy 1 Modifications
 - Fort Ord Expressway

2005 FORA Fee Reallocation Study



- Integrated system refinements
- FORA-TAMC coordination
- Key changes:
 - S Boundary Rd
 - Hwy 68 bypass
 - Eastside Rd conceptual alignment

2017 FORA Fee Reallocation Study



- **Key changes:**
 - Del Monte Blvd Ext
 - Hwy 1 definition

- **California Environmental Quality Act (CEQA)**
 - *A high-quality environment now and in the future*
- **CEQA Functions:**
 - *Facilitate interagency coordination*
 - *Increase public participation*
 - *Inform decision makers about significant environmental effects*
 - *Identify ways environmental damage may be avoided or reduced (mitigated)*
 - *Mitigate environmental damage*
 - *Disclose to the public why a project is approved even if it leads to environmental damage*

- **1997 Base Reuse Plan**

- 1997 Fort Ord Transportation Study obligations adopted as development mitigations
- FORA will coordinate with TAMC to monitor current and projected traffic service levels
- Resource-constrained plan

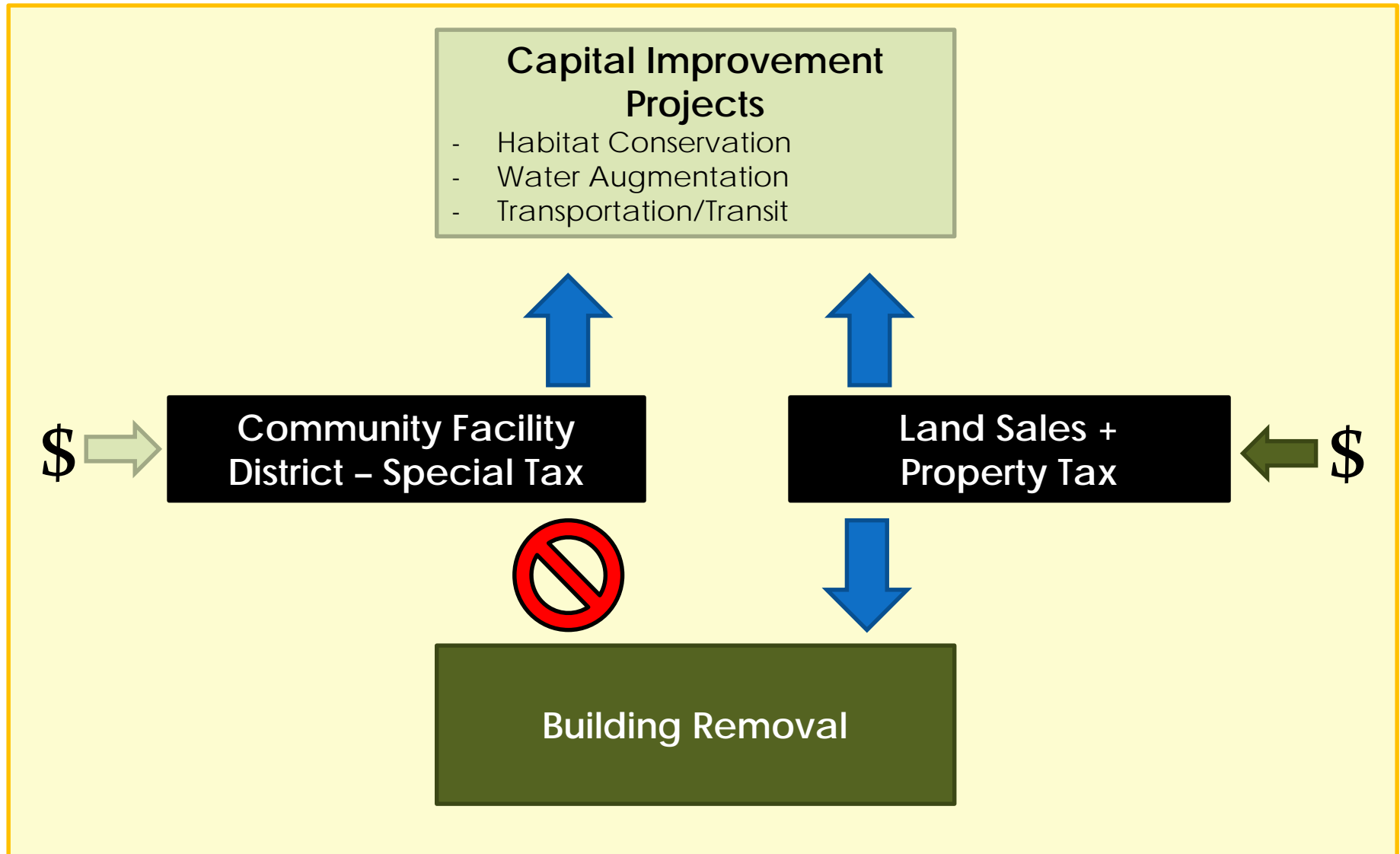
- **1997 Fort Ord Transportation Study**

- TAMC refined BRP transportation network
- Assigned trips to **On-Site, Off-Site, & Regional** roads
- Projected percentage share and assigned dollar amount

- **Mello-Roos Community Facilities District (CFD)**
 - California State Law (Govt §53311, et seq)
 - Established geographic area where a special property tax (parcel tax) is imposed on taxable real property by counties, cities, special districts, JPA's, and school districts
 - Means of obtaining additional public funding
 - Pays for public works and public services



- **EDA Grants**
 - \$72 million in roadway improvements
- **State Grants**
 - Defense Adjustment Matching Grants
- **FORA Financing**
- **FORA Community Facilities District Special Tax**
 - \$22 million collected for transportation/transit
- **Land Sales**
 - Funds transportation and other CIP programs after building removal





- 1. Administrative Committee:**
 - Confirms development forecasts
 - Applies ranking criteria to transportation mitigations
 - Recommends transportation funding priorities
- 2. FORA Board:**
 - Sets transportation funding priorities through annual CIP approval



Board Approves:

- Design contracts
- NEPA/CEQA documents
- Construction contracts
- Project change orders

Completed On-site Projects

Project	Jurisdiction
Imjin Parkway	Marina
2nd Ave	Marina
California Ave	Marina
University and Research Drives	Marina
Reservation Road bicycle lanes	Marina
Blanco Road	County
GJMB phases I through VI	Seaside
Rancho Saucito Rd	Monterey
GJMB and Hwy 218 intersection	Del Rey Oaks

On-Site Project Status

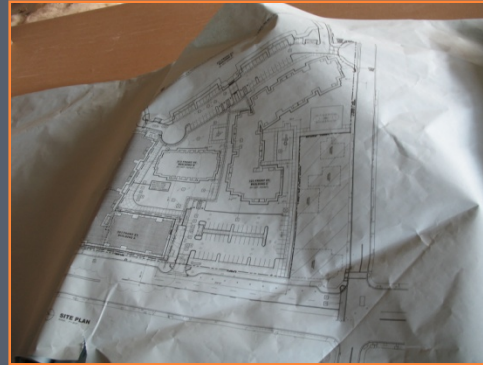
Roadway Info					Program Status		
Priority	Proj#	Description/Location	BRP	LEAD AGENCY	CEQA	NEPA	BID
1	FO13B	Eastside Parkway/ County	On-Site	FORA	0%	0%	0%
2	FO14	South Boundary Road Upgrade/ DRO	On-Site	FORA	100%	100%	0%
5	FO12	Eucalyptus Road/ County	On-Site	FORA	0%	0%	0%
7	FO7	Gigling/ Seaside-County	On-Site	FORA	100%	100%	0%
8	FO6	Intergarrison/ County	On-Site	FORA	0%	0%	0%
14	FO9C	GJM Blvd/ DRO	On-Site	FORA	100%	100%	0%
11	FO5	8th Street/ Marina	On-Site	Marina	35%	NA	0%
19	FO11	Salinas Ave/ Marina	On-Site	Marina	0%	0%	0%
20	FO2	Abrams/ Marina	On-Site	Marina	10%	0%	0%

Off-Site Project Status

Roadway Info					Program Status		
Priority	Proj#	Description/Location	BRP	LEAD AGENCY	CEQA	NEPA	BID
6	8	Crescent Ave extend to Abrams/ Marina	Off-Site	Marina	100%	NA	100%
9	10	Del Monte Blvd Extension/ Marina	Off-Site	Marina	10%	0%	0%
3	2B	Davis Rd south of Blanco/ County	Off-Site	MoCo	100%	100%	0%
15	4E	Widen Reservation, WG to Davis/ County	Off-Site	MoCo	0%	0%	0%
16	4D	Widen Reservation-4 lanes to WG/ County	Off-Site	MoCo	0%	0%	0%
17	1	Davis Rd north of Blanco/ County	Off-Site	MoCo	0%	0%	0%

Regional Project Status

Roadway Info					Program Status		
Priority	Proj#	Description/Location	BRP	LEAD AGENCY	CEQA	NEPA	BID
10	R3a	Hwy 1-Del Monte-Fremont-MBL/ Monterey-Seaside-Sand City	Regional	Cal Trans	0%	0%	0%
12	R11	Hwy 156-Freeway Upgrade/ County	Regional		75%	75%	0%
18	R10	Hwy 1-Monterey Rd. Interchange/ Seaside	Regional		0%	0%	0%



FORA TRANSITION PLANNING

TRANSPORTATION AGENCY ROLE & PROJECT FUNDING

Who is TAMC?



Regional Transportation
Planning Agency

Board of Directors:

- 12 City elected officials
- 5 County Supervisors
- 5 ex-officios





Regional Travel

Travel Patterns:

- Farm to Market
- Visitors
- Commuters
- Students and Faculty

All Modes:

- Highways, roads
- Bus and rail transit
- Bicycle/Pedestrian

Coordination with FORA

TAMC oversees:

- Regional corridor planning
- FORA Fee Study & mitigations
- Comprehensive transportation funding

How Projects are Funded

26	FORA (Share)	FORA (Paid)	TAMC Regional Fee	TAMC State Funding	TAMC Local (RSTP)	TAMC Measure X
Highway 1	\$17.2 M	\$0	\$2.7 M	-	-	\$15.0 M
Highway 156	\$16.9 M	\$0	\$7.8 M	\$21.4 M	-	\$30.0 M
Highway 68	\$0.3 M	\$0.3 M	\$4.2 M	\$1.7 M	\$1.23 M	\$50.0 M
Marina – Salinas	\$27.8 M	\$1.0 M	\$20.3 M	\$1.65 M	\$0.7 M	\$20.0 M
Totals	\$62.2 M	\$1.3 M	\$34.8 M	\$24.8 M	\$1.93 M	\$91 M

Highway 156 Example

State Transportation Improvement Program

\$22.4 M

Measure X

\$30.0 M

State Matching Funds

\$81.2 M

Toll Revenues

\$214.4 M

FORA Fees

\$17.0 M



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Regional Development Impact Fee

Mitigates CEQA Cumulative
Impacts

Applies to Development Based on
New Vehicle Trips

Coordinates with Local Impact
Fees

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Joint Powers Authority

Regional Development Impact Fee

Nexus Study:

- Road Network Deficiencies
- Zone Structure
- FORA Exempt



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Regional Development Impact Fee

Differences from the FORA Fee?

Nexus vs. Mello Roos

Local & Regional

No Capped Obligations

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Integration of FORA Impacts & Funding

2018 Regional Fee Update

Potential FORA Sunset and Transition

Incorporate FORA Zone

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Timeline

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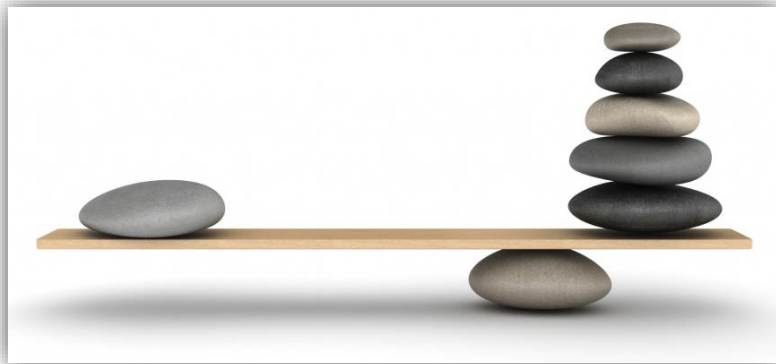
FORA Transition Task Force Direction	August 2017
2018 Regional Fee - Kick Off	August 23, 2017
FORA Board Recommendation	December 8, 2017
2018 Regional Fee Completed	August 22, 2018
FORA Staff Transition Plan	October 2018
FORA Board Adopts Transition Plan	December 2018

9-8-17



- Post 2020 Considerations
- Leveraging Transportation Investments
- Transportation Workplan

- **Successful completion of FORA Program**
 - Regional, Off-site, and On-Site projects
- **Single-Entity (JPA) or Multi-Agency**
 - Transition Taskforce Board Recommendation
- **Nexus-based or Special Tax-based fee structure**
 - **Funding Flexibility:** Nexus share or special tax 100% funding for on-site projects
 - **Economic Development incentives:** job generation weighting and traffic model weighting
 - **Fair and equitable:** Entitled projects vs. future projects



- **Del Monte Blvd. Extension**
 - Transportation project
 - Building Removal
 - Funding opportunities
- **Explore financing options**
 - Tax/Revenue Bonds
 - Enhanced Infrastructure Financing District (EIFD)
 - Community Revitalization and Investment Authority (CRIA)
- **Davis Road South of Blanco**
 - CalTrans Grant
 - FORA reimbursements = Local Match



- **Eastside Parkway CEQA**
 - Set Goals and Objectives to guide process
 - Notice of Preparation (NOP) and Scoping Meetings
 - Public Review Draft EIR
 - Public participation
- **Gigling & South Boundary**
 - Design, Planning, and Engineering Services contract
- **Annual CIP prioritization and approval**

Questions?

