

Water Augmentation Program Planning

Presentation to the FORA Board May 13, 2016

Program Overview



Regional Water Augmentation Project (RUWAP)

Recycled



- PipelineFinancing MOU
 - Reimburse \$6M over 4 years

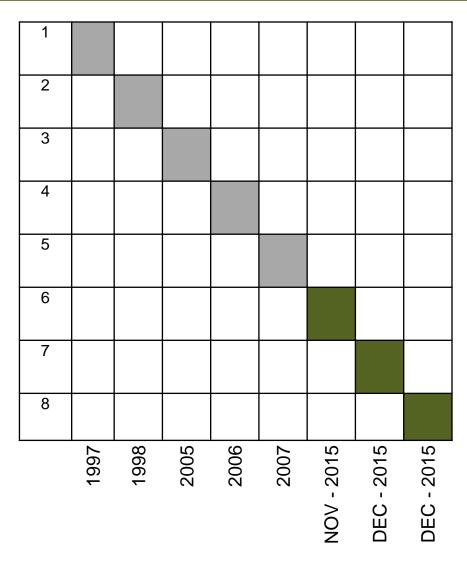
Other



- Three-Party MOU
- Study Alternatives
- Establish Technical Advisory Group(TAG)

Background





- 1) BRP estimates 2,400 AFY of mitigating water
- 2) RA and MCWD enter into Facilities Agreement
- 3) Joint FORA/MCWD Board approval of (RUWAP
- 4) MCWD updates RUWAP EIR & designs
- 5) <u>Resolution 07-10</u> allocating 1,427 AFY recycled water to land use jurisdictions
- 6) FORA Board receives presentations on 'all of the above' options, including recycled, desalination and conservation
- 7) FORA & MCWD agree to a Three Party Planning effort resolving the dispute over 2015/16 Budget Approval
- 8) FORA Board Approves \$157,000 Budget for the Three Party effort in FY 2015/16 to explore 'all of the above' options.

Three-Party MOU terms:



- Perform Study of remaining Augmentation Alternatives
- Equally Fund study
 - FORA authorized to contribute up to \$157,000
- Establish Technical Advisory Group (TAG)
 - Staffed by land use jurisdictions
 - Responsible to act as liaisons
 - Open to all

Three-Party MOU



Scope of Study:

- Research Regulations/Obligations/Constraints
- Identify Augmentation Alternatives
- Perform Feasibility and Economic Analysis
 - Cost Benefit Analysis
 - Comparative Analysis
- Present Alternatives to FORA Board for Selection

Recent Correspondence



Prior to the Board meeting:

- A separate party proposed changes to the Three Party MOU.
- The proposed changes are redundant:
 - 1. Requested non-interference with the Peninsula Desal Project
 - Already FORA Policy and we will continue to adhere to that
 - Requested TAG participation by Peninsula Water Authority
 - The MOU already includes their members on the TAG
 - The TAG meetings will be open to any agency representatives or members of the public who wish to attend

Next Steps:



- Today MOU consideration
- June Establish the Technical Advisory Group
- July Present Request for Proposal to Board
- September Select Consultant & Begin Study

Recommendation



 Authorize the Executive Officer to execute the Three Party Planning Memorandum of Understanding (MOU)

Questions?