



# Unassigned Funds Allocation Discussion

FORA Administrative Committee Meeting  
April 15, 2020

**Josh Metz**  
Executive Officer

- April 9, 2020: Board approved FY 19/20 Mid-Year General & CIP Budgets
- **Total Unassigned Funds: \$1,863,196**
  - Not accounting for unfinished administrative and/or legal
- **Current Post-FORA Funding requests: \$3,182,799**

# Funding Requests To-Date

<b>Jurisdiction</b>	<b>Purpose</b>	<b>Amount</b>
County of Monterey	Administrative Support	\$1,191,276
Monterey Veterans Affairs Office	Administrative Support 1 FTE (3-YR)	\$346,053
City of Seaside	Roadway Maintenance & Repairs	\$1,545,470*
City of Seaside	LRA Administrative Support	\$100,000
LAFCO	Post-FORA Administration	\$100,000
<b>Total</b>		<b>\$3,182,799</b>
Total Unassigned ( <i>4/9/20 Approved Budget</i> )		\$1,863,196**

\*Does not include \$1,130,530 for Eucalyptus Rd repairs in approved CIP Budget.

\*\*Unassigned not accounting any as yet defined legal costs.

# Committee Recommendations?

**Option 1:**

**Option 2:**