

TAMC Fee Allocation Study

FORA Administrative Committee meeting
November 30, 2016

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Overview



- Background
- Schedule
- Jurisdiction Coordination
- Next Steps

Background



1997 Fort Ord Reuse Plan established a “Fair Share Financing Program” (Volume 1 pg. 195):

“FORA shall fund its “Fair Share” of “on-site,” “off-site,” and “regional” roadway and transit capital improvements based on the nexus analysis of the TAMC regional transportation model.”

1997 Fort Ord Transportation Study was completed prior to Fort Ord Reuse Plan adoption.

1997 Fort Ord Transportation Study

- Based on May 1996 Draft Base Reuse Plan/subset of TAMC Regional Projects

2005 FORA Fee Reallocation Study

- Identified need for FORA transportation obligations to be reviewed in context with regional and local planning

2012 FORA-Jurisdictions Implementation Agreement Amendments

- \$112.7 M FORA Transportation/Transit Obligation fixed (though may be indexed with CCI)

July 8, 2016 FORA Board CIP Approval

- Board approved CIP and requested staff return with a revised CIP after the Fee Reallocation Study and Biennial Formulaic Fee Review were completed (expected in August 2016)

Fee Reallocation Study Status

- Kimley Horn's modeling validation work delayed schedule

Revised Schedule

- Fee Reallocation Study expected in early 2017

- Review future network assumptions
- Address questions regarding the deficiency analysis
- Key terms:
 - **Deficiency analysis** is a methodology used to determine weaknesses found in a system
 - **Level of Service (LOS)** is a measure for qualitatively assessing the roadway quality

Next Steps

- ▶ **Deficiency Analysis**
 - Kimley Horn will present results today

- ▶ **Fee Reallocation**
 - Determine FORA's percentage share of future facilities

- ▶ **Update Project Costs**
 - Use accurate project cost information (i.e. Engineer's estimate)

- ▶ **Complete Fee Reallocation Study**